# THE INSIGHT ALLIANCE TRANSFORMING LIVES. ENDING RECIDIVISM.

20 22

# AND DUCATE

Prepared by Lindsay Jensen

# MESSAGE FROM OUR CO-LEADERS

Dear friends and supporters:

Many thanks for your continued support this past year! 2022 was a big year for The Insight Alliance. We started the year with a team of 3 full-time staff members and, by the end of 2022, we had 12 full-time and 2 part-time staff members. We also moved into our new office in the Lloyd District of Portland.

This past year also brought a deep loss for our community. In June, one of our team members and friends - Derrick Clark - was shot and killed by the police in Clackamas County. Derrick was a force for good and wanted to spark important change in our community. He is deeply loved and missed by all of us.

We are so humbled by all that we have experienced and learned this year. Through it all, we are even more committed to our mission of pointing people back to their innate resilience and wellbeing.

With lots of love and appreciation,

ANNA DEBENHAM PROGRAM DIRECTOR & FOUNDER



LINOPO

LINDSAY JENSEN EXECUTIVE DIRECTOR



"It's like a self-help group, but you find the help within yourself. When you come to Insight you're really getting a second family whether you like it or not." - M. Murphy

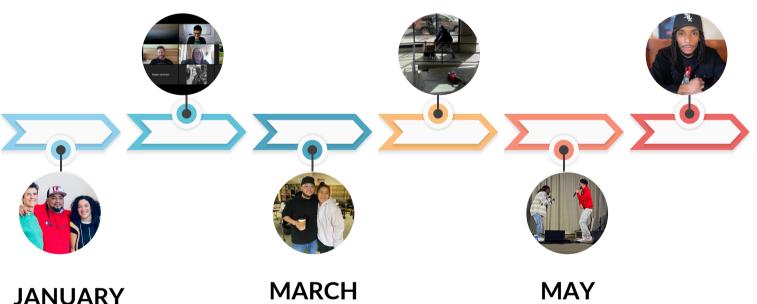


# **OUR YEAR IN REVIEW**

### **FEBRUARY APRIL** Moved into our Launched our peer mentor training new office in the Lloyd District and program and onboarded our hired our first 5 peer **Operations &** Property Manager. mentors.

### JUNE

In loving memory of Derrick Clark who we lost on June 18, 2022. Rest in Power. Bugg.



Hired our Lead Organizer and Teacher and **Clothing Closet** Coordinator.

Hired our Resource **Director & Case** Management Lead to build out our reentry support services.

Hosted our annual fundraiser and welcomed 3 new staff our RJ Director, RJ Facilitator, and Insight to Wellbeing teacher.

### AUGUST

Launched the Pilot Phase of our Restorative Roots Project and engaged in our annual work planning process.

### OCTOBER

Hosted a Halloween Party / Open House at our new office. We also hired our new Insight to Wellbeing Teacher.

### DECEMBER

Launched our first Free Haircut Day event and closed on a 2nd transitional house in SE Portland.



JULY

Hired our new Case Manager and RJ Facilitator. We also completed training for our new Restorative Roots Project.

### **SEPTEMBER**

Hired our new Clothing Closet & Case Manager. We also hosted an amazing intern from Pacific University.

### NOVEMBER

Opened our first transitional house serving womenidentifying individuals in NE Portland. We also hosted our friends from One Solution for a Youth Summit. "What makes it unique is that they tell you you don't have to go out and search or look for anything. Everything you need, you already have. I have never heard that anywhere before, and they opened my eyes to that." - R. Escatel

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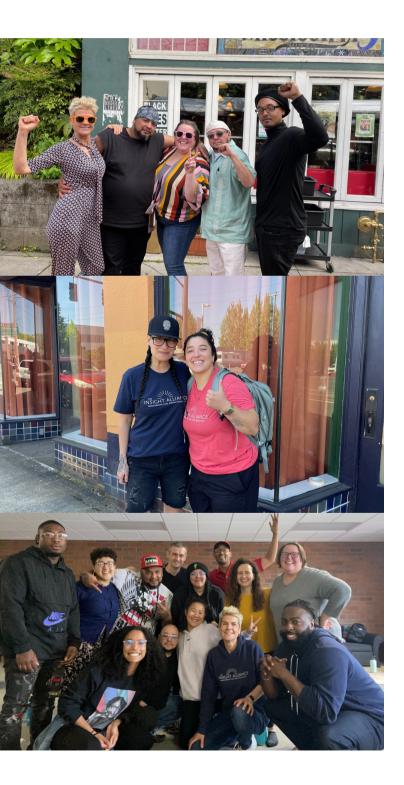
# **MISSION & VISION**

The Insight Alliance's mission is to transform the lives of adults and youth in prison and on parole by pointing them to their innate resilience and well-being. We do this through multiple programs that promote positive mental health, respond to harm in a way that is healing and liberating, and address the basic needs of individuals. The Insight Alliance serves over 500 adults and youth affected by incarceration every year, including those in prison and on parole. We help the most overlooked, underserved, and marginalized youth and adults in our community overcome the numerous access barriers that they face during incarceration, as well as when reentering the community after incarceration. Our overall vision is to build and support stronger and more equitable communities that are propelled by youth who are leading healthier, prison-free lives.

# **PROGRAMS**

Our main services include: Insight to Wellbeing, a 10-week program offered in Oregon's prisons and through justice-related partner organizations that gives participants self-regulation skills through group dialogue and personal reflection; Re-entry Services for individuals going through reentry from prison, including intensive case management, peer mentorship, emergency funding, and the Good Neighbor Clothing closet; Moments of Insight, a monthly newsletter distributed to participants in prison, featuring stories, poems, and artwork from folks in prison and educating readers on various aspects of our philosophy and educational model; Restorative Roots, an innovative restorative justice program, offered in collaboration with Multnomah County, that provides an alternative to prosecution for transitional age youth (18-30) arrested for specific felony offenses; and transitional housing for individuals coming out of prison and pursuing educational opportunities.

# **OUR IMPACT**



### 244 INSIGHT TO WELLBEING PARTICIPANTS

We offered Insight to Wellbeing at NW Regional Re-entry Center, MacLaren Youth Facility, Morrison Child & Family Services, and in the community for justice-impacted individuals.

## **452** PEOPLE RECEIVING REENTRY SUPPORT SERVICES

As a part of our reentry support services, we offered youth and adults intensive case management, peer mentorship, free clothing, transitional housing, and general advocacy.

### \$25,191.60 PROVIDED TO CLIENTS TO SUPPORT WITH EMERGENCY NEEDS

Our case managers worked with clients to address barriers they faced through our emergency funding. Needs addressed include rental assistance, food vouchers, work gear, storage needs, phone bills, and other utilities. ALL

"The Insight I got from (Anna) is that I wasn't broken and didn't need fixing. She talked to me like I was a human and showed me that my thoughts are what created my reality." - M. Cooper

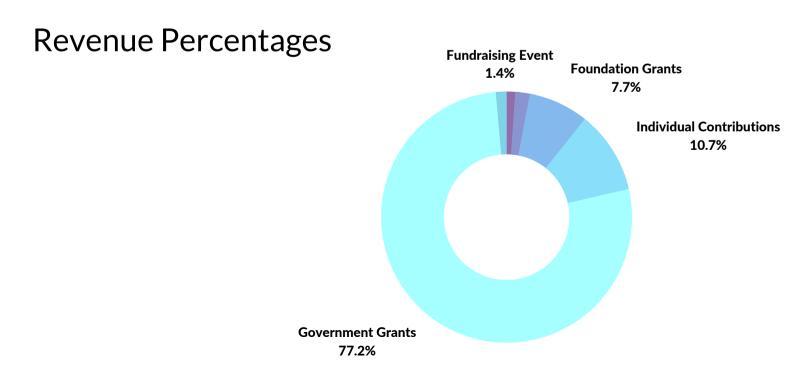
## Our Year in #'s a look at our financials from 2022

Profit & Loss Summary:	Totals	
Revenue		
Corporate Contributions	\$15,150.00	
Individual Contributions	\$146,910.57	
Foundation Grants	\$106,500.00	
Government Grants	\$1,062,219.29	
Fundraising Events	\$18,915.00	
Earned Income	\$25,685.53	
Total Revenue:	\$1,375,380.39	
Expenses		
Fundraising	\$27,337.16	
Marketing	\$10,228.64	
Programs	\$235,927.37	
Operations	\$103,097.11	
Salaries & Wages	\$656,521.42	
Travel, Training & Conferences	\$3,150.13	
Total Expenses	\$1,036,261.83	
Net Income	\$339,118.56	

Total Expense Summary - YTD			
Category:	Admin	Fundraising	Programs
Total Amount:	\$244,630.03	\$27,337.16	\$764,294.64
% of Overall Budget:	23.61%	2.64%	73.75%

Balance Sheet Summary	Totals	
Assets		
OnPoint Checking Account	\$346,371.76	
OnPoint Savings Account	\$5.00	
Paypal	\$36.43	
Positive Wave Checking Account	\$2,293.90	
Accounts Receivable	\$1,363,063.14	
Prepaid Insurance	\$0.00	
Prepaid Rent	\$7,900.00	
3510 SE 118th	\$401,260.00	
Fixed Assets Computer	\$4,441.00	
Accumulated Depreciation	-\$1,332.60	
Liabilities		
Accounts Payable	\$17,571.00	
PPP Loan	\$0.00	
EID Loan	\$14,409.74	
Positive Wave Fund	\$1,234.40	

Nonprofit Financial Ratios	YTD
Percentage of Budget for Personnel	63%
Current assets over current liabilities	10942%
Months of Cash on Hand	4



### 2022 Board of Directors

Robyn Tenenbuam | Board Chair Kary Youman | Board Vice Chair Glenn Dahl | Board Treasurer Izzy Scott | Board Secretary Amanda Winn | Board Member Dana Walton-Macaulay | Board Member Karl Armstrong | Board Member

### 2022 Staff Members

Anna Debenham | Founder and Director Lindsay Jensen | Executive Director Michael Garcia | Resource Director & Case Management Lead Stephen Fowler | Restorative Justice Director Beto Contreras | Lead Organizer & Teacher Mason Suehs | Program Manager & Teacher Santy Sanchez | Insight to Wellbeing Teacher Tamarjay Polk | Insight to Wellbeing Teacher Ellie McRae | Case Manager Rebekah Raftery | Housing & Case Manager Ally Oxendine | Alberta House Manager Darnell Owens | Clothing Closet Coordinator Kay Enyart | Operations & Property Manager Shaylie Pickrell | Restorative Justice Facilitator Brandon Brown | Restorative Justice Facilitator

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